

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY15-03NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE GUSTAVUS PUBLIC LIBRARY BUDGET FOR FISCAL YEAR 2015**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2015 estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
<b>INCOME</b>	Original Budget	Amended Budget	Change
Donations	\$ 700.00	\$ 1,276.00	\$ 576.00
Fundraising	\$ 2,000.00	\$ 588.50	<\$1,411.50>
Library Income	\$ 2,000.00	\$ 2,955.50	\$ 955.50
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Total Change in Income			\$ 120.00
<b>EXPENSE</b>	Original Budget	Amended Budget	Change
Building Insurance	\$ 1,672.00	\$ 1,622.00	<\$ 50.00>
Dues/Fees	\$ 3,520.00	\$ 3,410.00	<\$ 110.00>
Payroll	\$37,033.00	\$37,233.00	\$ 200.00
To fund an additional summer reading assistant for the month of June			
Postage & Shipping	\$ 300.00	\$ 420.00	\$ 120.00
Supplies General	\$ 1,000.00	\$ 1,160.00	\$ 160.00
Telephone/Internet/Broadband	\$ 3,260.00	\$ 3,480.00	\$ 220.00
Utilities	\$ 8,000.00	\$ 7,580.00	<\$ 420.00>
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Total Change in Expenses			\$ 120.00

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

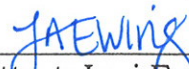
**DATE INTRODUCED:** *March 9, 2015*

**DATE OF PUBLIC HEARING:** *April 13, 2015*

**PASSED** and **APPROVED** by the Gustavus City Council this 13<sup>th</sup> day of April, 2015.

  
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Mike Taylor, Mayor

  
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Attest: Noël Farevaag, City Treasurer

  
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Attest: Lori Ewing, City Clerk